

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Falmouth
Program Period: 2012
Current Dates: 12/01/12 - 12/31/12
Cumulative Dates: 01/01/12 - 12/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	41,777	88,406.07	45	245,609	301,049.33	147	246,537.03	122.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	41,777	88,406.07	45	245,609	301,049.33	147	246,537.03	
LI % of Total	1.9%	7.9%	7.7%	4.2%	10.5%	8.3%	16.3%	
Residential New Construction	39,293	13,439.44	10	102,162	80,967.87	29	26,670.47	303.6%
Residential Major Renovation	0	4,800.00	1	0	6,800.00	2	0.00	0.0%
Res Home Energy	100,315	334,894.16	261	467,080	1,237,201.01	775	1,017,301.79	121.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	6,103	24,220.70	8	16,895	38,599.02	17	0.00	0.0%
Energy Star Lighting	605,856	34,869.56	12	2,771,029	165,062.08	27	0.00	0.0%
Energy Star Appliance	60,198	24,153.85	123	151,911	46,623.85	482	0.00	0.0%
Energy Star HVAC	29,416	45,898.00	84	73,760	108,971.00	200	0.00	0.0%
Res Subtotal	841,181	482,275.71	499	3,582,837	1,684,224.83	1,532	1,043,972.26	
Res % of Total	39.2%	43.2%	85.3%	61.3%	58.7%	86.8%	69.0%	
C&I New Construction	935,031	417,004.00	5	935,031	430,983.40	5	0.00	0.0%
C&I Large Retrofit	50,204	12,827.75	3	174,868	50,566.65	6	0.00	0.0%
C&I Small Retrofit	223,477	83,923.24	13	590,178	287,632.15	33	221,538.80	129.8%
C&I Govt Small	20,619	23,957.60	3	56,386	59,741.10	4	0.00	0.0%
C&I Govt Large	0	2,580.00	1	0	2,580.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	30,438	15,906.00	1	0.00	0.0%
C&I Products & Services	35,353	6,149.00	16	226,083	36,889.00	35	0.00	0.0%
C&I Subtotal	1,264,684	546,441.59	41	2,012,985	884,298.30	85	221,538.80	
C&I % of Total	58.9%	48.9%	7.0%	34.5%	30.8%	4.8%	14.7%	
Report Total	2,147,643	1,117,123.37	585	5,841,431	2,869,572.46	1,764	1,512,048.09	
Budget Comparison					1,906,850.36		1,512,048.09	126.1%